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Approved For Release 2004/01/14 : CIA-RDP75B00326R000100330011-7

IS&T# 879-74  
COMPT 74-0310

6 MAR 1974

MEMORANDUM FOR: DCI Administrative Officer  
DDI Planning Officer  
Chief, DDM&S Plans Staff  
Chief, DDO Plans Staff  
Comptroller, DDS&T

SUBJECT: Addendum to the FY 1976 Program Call

1. To further assure uniform presentation of the data supplied in response to the FY 1975 Operating Plan and FY 1976 Program Call the following additional instructions are furnished:

a. Regarding paragraph 15 of subject call, the Resource Package Name will be inserted in the line marked "MAJOR OBJECTIVE" in the Target Section of the Identification Master - Changes Menu No. A-11.

b. Fiscal Year 1974 operating column will reflect all changes occurring since the submission of the 1975 Congressional Budget through 31 March 1974.

c. Exhibits D and D1 will display only permanent staff positions (Subobject Classification 1101).

2. To afford you several opportunities to view the results of the decision-making process for allocating resources we have revised the schedule appearing on Exhibit G as follows:

15 April Offices submit preliminary changes to OJCS to update FRS data base

22 April Offices receive first budget schedule data from OJCS.

13 May Offices submit revised changes to OJCS.

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20 May      Offices receive revised budget schedule data from  
             OJCS.

3 June      Offices submit final revisions to OJCS.

10 June     OJCS provides revised data to offices.

10 June     OJCS provides Agency data to the Office of  
             the Comptroller

No further changes

3. The 22 April - 13 May period will afford ample time to review and refine data and incorporate the results of the staff position realignment as approved by the Director.

4. The 20 May - 3 June period will enable changes resulting from the Directorate review of the component's resource packages.



JOHN D. IAMS  
Comptroller

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